



Horsham Blueprint

Making a plan for Horsham

AGENDA

HORSHAM BLUEPRINT NEIGHBOURHOOD AND BUSINESS FORUM ANNUAL GENERAL MEETING

Saturday 15th September 2018
10:30pm Rehoboth Baptist Church, New Street, Horsham

Agenda

1 **Welcome / Introductions / Apologies for absence**

2 **Minutes of the last meeting:**

- Approval
- Actions arising

3 **Chair's Report**

4 **Treasurer's Report**

5 **Election of Steering Committee**

All of the Steering Group are elected annually.

Applications are to be submitted by Saturday 8th September 2018

The Constitution allows for up to 15 members of the Steering Group, including one representative from each of the three Neighbourhood Councils, one representative from Horsham Town Community Partnership and one representative from Horsham Society.

If there are more than 15 applications, then a simple vote will be held to elect the 10 remaining members.

6 **Election of Officers**

The officers will be elected from the Steering Group:

- a. Chairman
- b. Deputy Chairman
- c. Secretary
- d. Treasurer

7 **Report on Consultants "Expression of Interest"**

8 **Any other business**

HORSHAM BLUEPRINT NEIGHBOURHOOD FORUM

INCOME AND EXPENDITURE ACCOUNT

	2017		2018
Income			
Horsham District Council			
Groundwork (formerly Community Development)	7,748.00		
Forest NC			
Denne NC			
Trafalgar NC	1,000.00		
Interest	1.90	8,749.90	
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Expenditure			
Monies returned to Community Development	5,910.46		
Hire of Room	479.86		325.00
Attendance Conference			
Printing,.Postage and stationary	2,459.34		
Postage			
Stationary	121.71		
Sundry costs (catering)	187.25		3.86
Cost of consultant			
Sundry costs (catering)			
Advertising costs	425.55		18.00
Indemnity insurance	-		201.60
Parking	57.90	9,642.07	548.46
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		- 892.17	- 548.46

HORSHAM BLUEPRINT NEIGHBOURHOOD FORUM

BALANCE SHEET

AS AT 31ST MARCH 2018

	2,017.00	2,018.00
Cash at Bank (HTCP)	5.57	5.57
Cash at Bank (general)	1,730.38	1,181.92
	<u>1,735.95</u>	<u>1,187.49</u>
Represented by:-		
General Fund		
Balance at 31.3.17 b/f	2,628.12	<u>1,735.95</u>
	- 892.17	548.46
	<u>1,735.95</u>	<u>1,187.49</u>